OneUSG Implementation Update

Susan Norton, MS, SPHR Vice President, Human Resources



About OneUSG

- Intended to bring all USG institutions onto one Human Capital Management (HCM) platform
- First Cohort transitioned July 2017
- Augusta University is Cohort 5
- Project kickoff meeting held on January 29, 2018

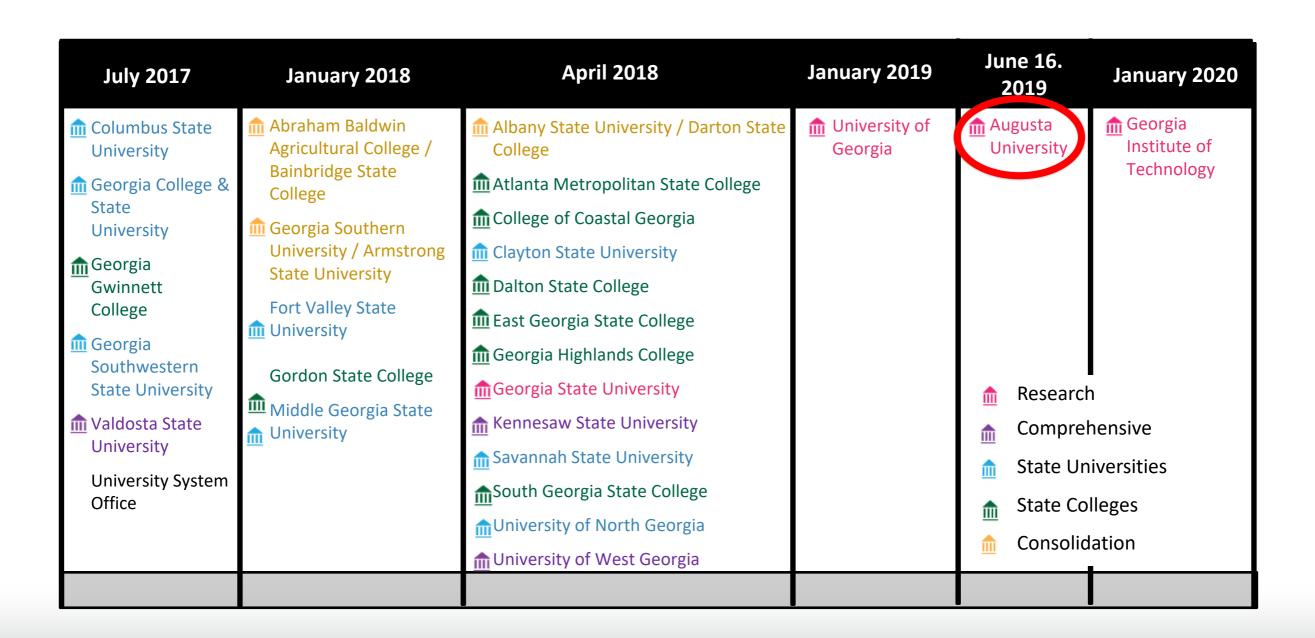
What is OneUSG?

- University system-wide initiative to develop and implement a consistent approach to policies, procedures and technology solutions
- Goal is to reduce costs, streamline processes, have consistent guidelines and procedures, and centralized support
- OneUSG Connect is the first initiative of OneUSG

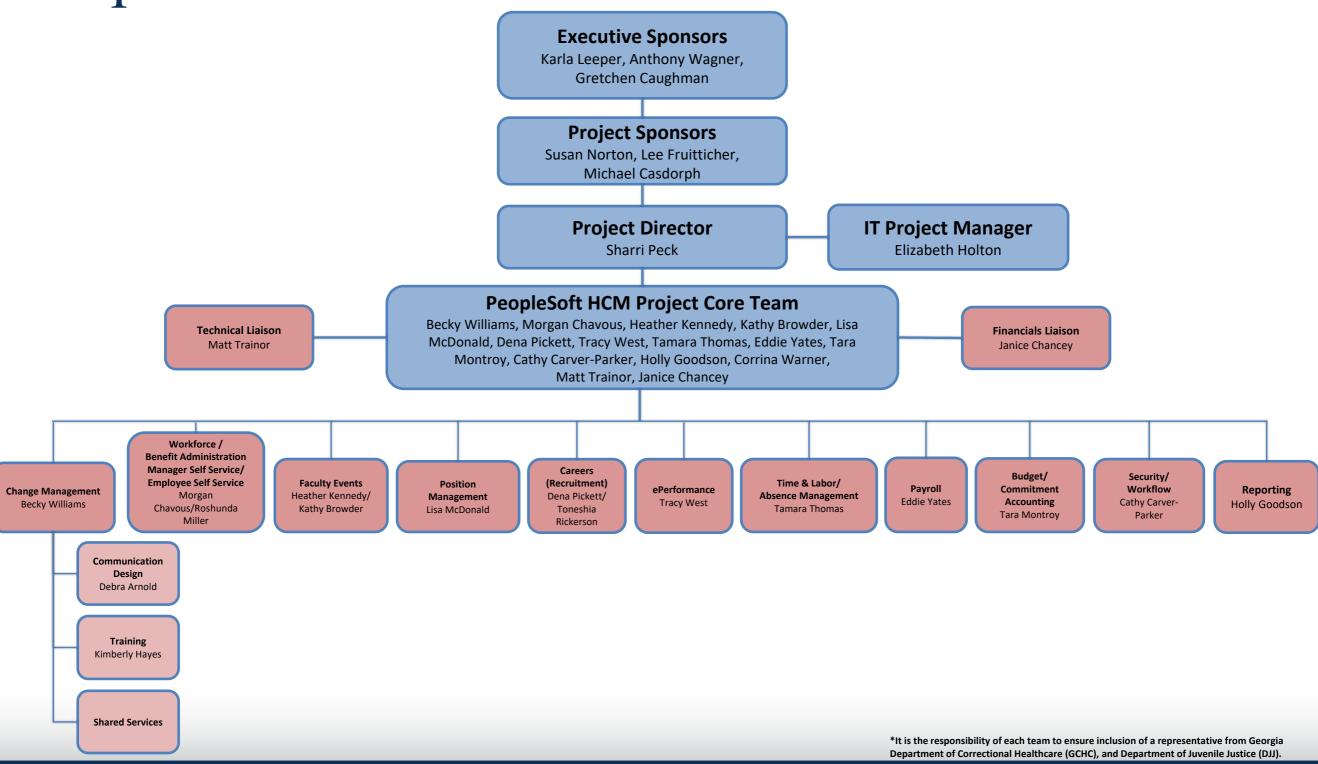


OneUSG Connect - Benefits

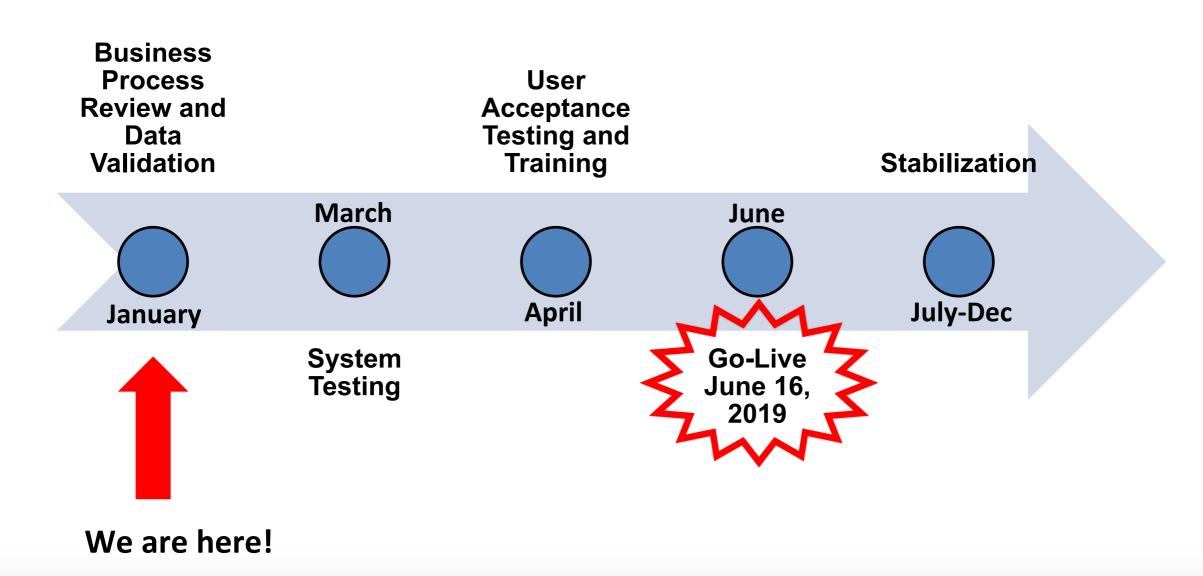
OneUSG Connect Schedule



OneUSG Connect PeopleSoft HCM Implementation Roles Matrix



OneUSG Implementation Timeline



OneUSG Implementation Impact

- All employees (6,756)
 - Absence Management module
 - Time & Labor module
 - Self-Service •
- Hiring Managers (735)
 - Careers
- Business Managers/ePAR Users (416)
 - Manager Self-Service
 - ePAR transactions
 - Potential business process changes
- AU Practitioners (134)
 - Payroll, HR, Benefits, Finance, Legal, Audit

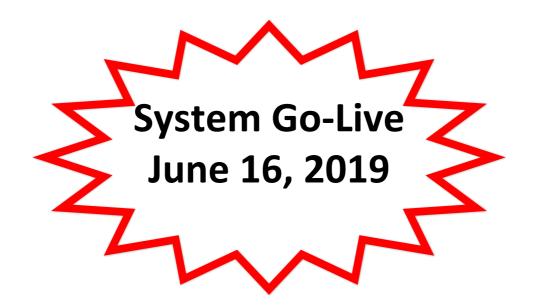
Faculty Impact

Current State vs. Future State

	Current State	Future State
Time Management (used for recording time worked)	TimeNet	PeopleSoft 9.2 Time & Labor module
Absence Management (used for requesting and recording leave)	TimeNet	PeopleSoft 9.2 Absence Management module
Employee Self-Service	PeopleSoft 9.1	PeopleSoft 9.2 Employee Self-Service module
Manager Self-Service	PeopleSoft 9.1	PeopleSoft 9.2 Manager Self-Service module
Talent Acquisition/Careers	PeopleSoft 9.1	PeopleSoft 9.2 Careers module
HR and Payroll Support	Augusta University HR and Finance	USG Shared Services Center and Augusta University HR and Finance

Key Changes for Faculty

- University employees will no longer use TimeNet but will use PeopleSoft for time and absence reporting
- Faculty and staff will begin using the USG Shared Services Center for HR and payroll system support



Absence Management Module

- System of record for all absences
- Where paid time off is requested, approved and transferred to Time and Labor for payroll purposes
- Where leave balances are maintained

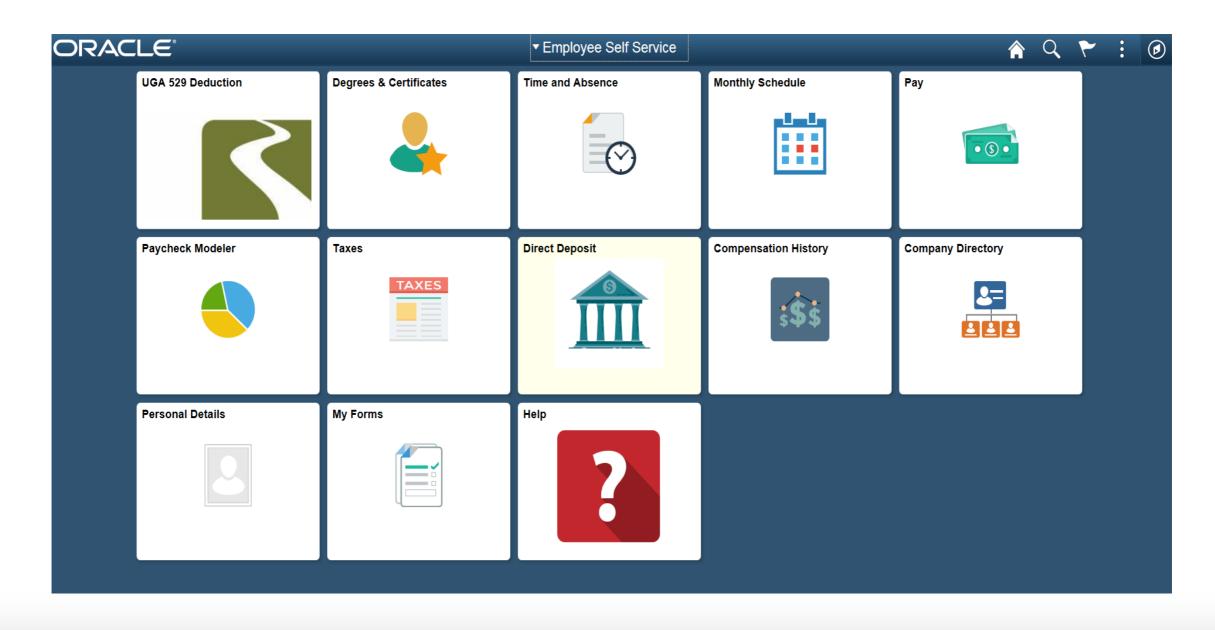
Time & Labor Module

- System of record for all time worked
- Where time worked is reported, approved and converted to payable time for payroll purposes (AU non-exempt employees will now record their time directly in PeopleSoft)
- Will require installation of new timeclocks for those who clock in/out manually
- Web-clocking will still be available for those using this method
- System will **require** up-front selection for time capture methodology using either timeclock or web-clocking; cannot use both
- Affordable Care Act (ACA) required time reporting will now be handled in PeopleSoft

Employee Self-Service

- An easy-to-use online tool all employees will use within OneUSG Connect to:
 - Submit timesheets (if applicable)
 - Request absences
 - View paychecks
 - Update direct deposit information
 - Review and change personal information
 - Update tax withholdings

Employee Self-Service



OneUSG Connect Training Strategies

Self-Service Users

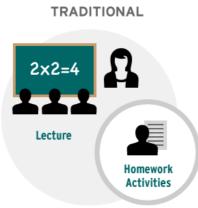


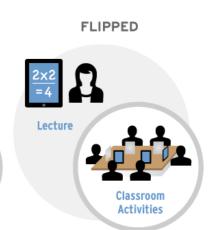












OneUSG Implementation – Next Steps

- Continue business process review and data conversion review
- Launch AU OneUSG website
- Present to key groups such as Faculty Senate, EAC, business managers, leadership teams, etc.
- Engage key stakeholders regarding training needs

What Will Not Change

- Pay cycles
- Employees will continue to be paid according to the current bi-weekly and monthly schedules.
- Faculty on Academic Year Contracts will continue to be paid over 10 months (August to May) with the same benefit deduction schedule (5/5 in the fall, 7/5 in Spring)
- Discussion is still underway about the potential option to select a 10 or 12 month pay schedule for Academic Year faculty
- If this option is offered, it would not occur until well after all institutions go-live
- Our commitment to providing a high level of customer service

Questions?

